

Chairman Wm. Weston J. Newton

*First Vice-Chair:
Laurie Slade Funderburk*

Legislative Oversight Committee

*Nathan Ballentine
Gary E. Clary
Kirkman Finlay III
Joseph H. Jefferson Jr.
Walton J. McLeod
Joshua Putnam
Samuel Rivers Jr.
Tommy M. Stringer
Bill Taylor*



*William K. (Bill) Bowers
Raye Felder
Phyllis J. Henderson
Mia S. McLeod
Ralph W. Norman
Robert L. Ridgeway III
James E. Smith Jr.
Edward R. Tallon Sr.
Robert Q. Williams*

South Carolina House of Representatives

*Jennifer L. Dobson
Research Director*

*Cathy A. Greer
Administration Coordinator*

**Post Office Box 11867
Columbia, South Carolina 29211
Telephone: (803) 212-6810 • Fax: (803) 212-6811
Room 228 Blatt Building**

*Charles L. Appleby IV
Legal Counsel*

September 21, 2015

Ms. Sylvia Murray
Director, South Carolina Department of Juvenile Justice
Post Office Box 21069
Columbia, South Carolina 29221-1069

Dear Director Murray:

Enclosed please find analysis of your agency's budget and clients served. I respectfully ask that you review this information for its accuracy and that you provide me with a written response on or before close of business day on Friday, October 9, 2015. In providing your written response, I kindly ask that you provide a copy to Committee staff.

Your continued cooperation in the legislative oversight process is appreciated. The Law Enforcement and Criminal Justice Subcommittee looks forward to assisting the agency in its plans to improve its efficiency and outcomes.

Sincerely,


Kirkman Finlay III
Subcommittee Chair

cc: The Honorable Wm. Weston J. Newton
The Honorable Raye Felder

The Honorable William K. Bowers
The Honorable Edward R. Tallon Sr.

DJJ Budget and FTEs
(Avg. Inflation from July-June)

Fiscal Year	DJJ Director		Governor		DJJ Budget					Inflation		DJJ Authorized FTE				DJJ Caseloads				
	DJJ Director when budget set	DJJ Director when budget spent	Governor when budget set	Governor when budget spent	Total	Change in previous year	Federal	Change in previous year	General & Other	Change in previous year	Average Inflation Rate	Total from 2003-04 with only inflation rate increase each year	Total	Change in previous year	General	Change in previous year	# of Referrals to DJJ Intake	Change in previous year	Population w/in DJJ Secure Long-Term Facilities (from DJJ)	Change in previous year
2003-04 (average inflation July 2003-June 2004)	Judge Bill Byars	Judge Bill Byars	Sanford	Sanford	\$97,368,607		\$3,266,712		\$94,101,895		0.0219		1712.0	0.00%	1413.27	-1.49%	27,328	-5.87%	439	1.66%
2004-05 (average inflation July 2004-June 2005)	Judge Bill Byars	Judge Bill Byars	Sanford	Sanford	\$97,527,753	0.16%	\$3,314,163	1.45%	\$94,213,590	0.12%	0.0301	\$100,299,402.07	1712.0	0.00%	1222.27	-13.51%	26,213	-4.08%	408	-7.06%
2005-06	Judge Bill Byars	Judge Bill Byars	Sanford	Sanford	\$109,022,587	11.79%	\$3,004,888	-9.33%	\$106,017,699	12.53%	0.0381	\$104,120,809.29	1669.1	-2.51%	1249.63	2.24%	25,820	-1.50%	334	-18.14%
2006-07	Judge Bill Byars	Judge Bill Byars	Sanford	Sanford	\$124,819,825	14.49%	\$3,865,782	28.65%	\$120,953,843	14.09%	0.0259	\$106,817,538.25	1746.1	4.61%	1326.63	8.16%	24,599	-4.34%	319	-4.49%
2007-08	Judge Bill Byars	Judge Bill Byars	Sanford	Sanford	\$143,067,101	14.62%	\$3,042,714	-21.29%	\$140,024,387	15.77%	0.0371	\$110,780,468.92	1806.1	3.44%	1386.63	4.52%	23,826	-3.63%	320	0.31%
2008-09 (mid-year budget reduction)	Judge Bill Byars	Judge Bill Byars	Sanford	Sanford	\$100,079,124	-30.05%	\$3,103,322	1.99%	\$96,975,802	-30.74%	0.0143	\$112,364,629.62	1836.1	1.66%	1530.16	10.35%	23,111	-3.00%	307	-4.06%
2009-10 (mid-year budget reduction)	Judge Bill Byars	Judge Bill Byars	Sanford	Sanford	\$111,327,548	11.24%	\$4,234,846	36.46%	\$107,092,702	10.43%	0.0098	\$113,465,803.00	1836.1	0.00%	1530.16	0.00%	20,394	-11.76%	208	-32.25%
2010-11	Judge Bill Byars	Margaret Barber	Sanford	Haley	\$120,674,902	8.40%	\$4,026,449	-4.92%	\$116,648,453	8.92%	0.0200	\$115,735,119.06	1836.1	0.00%	1530.16	0.00%	18,114	-11.18%	180	-13.46%
2011-12	Margaret Barber	Margaret Barber	Haley	Haley	\$114,004,433	-5.53%	\$3,707,497	-7.92%	\$110,296,936	-5.45%	0.0295	\$119,149,305.07	1497.1	-18.46%	1213.16	-20.72%	17,180	-5.16%	126	-30.00%
2012-13	Margaret Barber	Margaret Barber	Haley	Haley	\$119,983,622	5.24%	\$3,505,251	-5.46%	\$116,478,371	5.80%	0.0168	\$121,151,013.39	1497.1	0.00%	1213.16	0.00%	16,754	-2.48%	104	-17.46%
2013-14	Margaret Barber	Margaret Barber	Haley	Haley	\$120,904,097	0.77%	\$2,332,366	-33.46%	\$118,571,731	1.80%	0.0157	\$123,053,084.30	1495.1	-0.13%	1255.16	3.46%	16,429	-1.94%	108	3.65%
2014-15	Margaret Barber	Sylvia Murray	Haley	Haley	\$122,593,016	1.40%	\$2,627,006	12.63%	\$119,966,010	1.18%	0.0074	\$123,963,677.13	1491.9	-0.21%	1254.68	-0.04%	16,500	Not Available	Not Available	Not Available

